

CVRD

2020 -2024 Financial Plan Summary

Fanny Bay

fire protection service #225

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Background

- Service established in 1980
- Serves approximately 750 residents
- FBVFD has 15 volunteers,
- 30 to 40 calls per year
- Fire protection service and emergency assistance



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Executive Summary:

- Residential tax rate of \$0.82 per \$1,000 of assess value
- Tax requisition of \$175,000 an increase of \$10,000
- Personnel costs of \$76,931 an increase of \$27,861
- Operating expenses of \$87,987, a decrease of \$11,924
- Capital replacement of Duty Truck for \$30,000
- Contribution to reserve of \$535 a decrease of \$12,736

Beginning in 2020, fire department operational funding is captured within CVRD operating and personnel expenses and managed by CVRD

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Fire Chief's Report

- 2019 Achievements
 - Completed Playbook exterior operations training
- 2019 Calls/Stats
 - 24 calls in 2019
- 2020 Work plan priorities
 - Provide medical first responder services
 - Replace duty officer vehicle

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Questions?

